

Growing Impact Rebuilding Lives

2014 has been an expansion of impact for Family Promise of Lawrence. Some of the key highlights include:

30% more families were served in 2014 than in previous years

Average duration of stay decreased by 34% to 50 days in rotation and 112 days in Temporary Housing

100% of all guests initiated a savings program

56% of all program participants successfully graduated into housing

86% of all graduates remain housed after a tracking period of 2 years

Strength-based case management, including employment counseling and budget training provided to all families

We want to thank our many volunteers and partners for their role in serving and investing in families in Lawrence.

Host Congregations

Corpus Christi Catholic Church
Eudora United Methodist Church
First Baptist Church
First Christian Church
First Southern Baptist Church
First United Methodist Church
Grace Evangelical Presbyterian Church
Immanuel Lutheran Church
Lawrence Wesleyan Church
Morning Star Church
Plymouth United Church of Christ
Trinity Lutheran Church
St. Margaret's Episcopal Church

Support Congregations

Bishop Seabury Academy
Central United Methodist Church
Community Church in God
Eastlake Church
Ecumenical Christian Ministries
First Presbyterian Church
Good Shepherd Lutheran Church
Hesper Friends Meeting, Eudora
Holy Family Catholic Church, Eudora
Islamic Center of Lawrence
Lawrence Free Methodist Church
Lawrence Jewish Community Center
Ninth Street Missionary Baptist Church
Prodigal Church
Rotary Jayhawk Breakfast Club
St. John's Catholic Church
St. Paul's UCC, Eudora
Stull United Methodist Church
The Lord's Church
Trinity Episcopal Church
Velocity Church
Vinland United Methodist Church
Vintage Church

Family Promise of Lawrence

2014 Annual Report

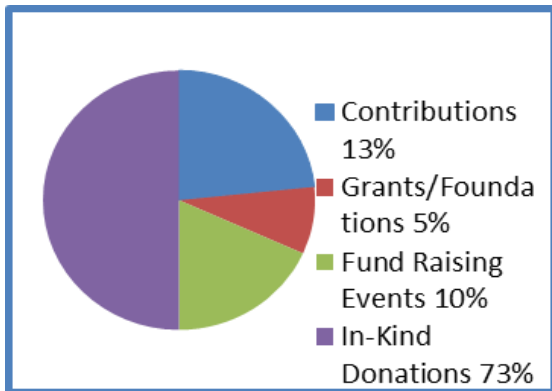




Sources of Funding

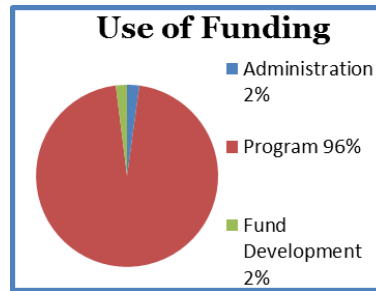
Contributions = \$152,146
 Grants/Foundations = \$54,527
 Fund Raising Events = \$119,015
 In-Kind Donations * = \$869,344
 * includes volunteer hours, meals, shelter, goods and services
 Total Cash Income = \$325,688

Total Income including in-kind donations = \$1,128,084



Use of Funding

Administrative = \$24,429
 Fund Development = \$22,403
 Program Costs = \$211,909
 In-kind donations = \$869,055
 Total Program = \$1,080,964



Board of Trustees:

Brad Finkeldei – Board President
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 Nancy Reitz, Ex Officio Treasurer

Staff:

Dana Ortiz, Executive Director
 Becky Peters, Assistant Director
 Shannon Fisher, Family Service Coordinator

Van Drivers: John Booth, Rebecca Esparza, Jennifer and Jonathan Groene, Isiah Linnear, John Lingenfelter, Joy Mapes, Jaytoya Simms

2014 Census:

- 24 Families served in Rotation
- 12 families served in Temporary Housing and 1 family served in Program 515
- Average Duration of Stay in Rotation = 50 days
- Average Duration of Stay in Temporary Housing = 112 days
- 52% of the 110 individuals served in direct programming were under the age of 5
- 12000 meals were provided
- 9839 bed nights of shelter were provided
- 54000 hours of volunteer service were provided
- Graduate supports provided to an additional 150 people
- Employment support, budgeting, strengths-based case management and other supports provided to all families