



2010 Annual Report

CONGREGATIONS:

Host:

First Southern Baptist Church
 First Christian Church
 Eudora United Methodist Church
 Morning Star Church
 Plymouth United Church of Christ
 Clinton Parkway Assembly of God
 Corpus Christi Catholic Church
 First Baptist Church
 Grace Evangelical Presbyterian
 St. Margaret's Episcopal Church
 Trinity Lutheran Church
 First United Methodist Church
 Immanuel Lutheran Church

Support:

Ninth Street Missionary Baptist Church
 Lawrence Free Methodist Church
 Holy Family Catholic Church, Eudora
 St. Paul's UCC, Eudora
 Vinland United Methodist Church
 Eudora Baptist Church
 Eudora Assembly of God
 Hesper Friends Meeting, Eudora
 Ecumenical Christian Ministries
 Lawrence Jewish Community Center
 First Presbyterian Church
 St. John's Catholic Church
 Bishop Seabury Academy
 Lawrence Unitarian Fellowship
 Central United Methodist Church
 Centenary United Methodist Church
 Good Shepherd Lutheran Church
 Trinity Episcopal Church
 Canterbury House
 Vintage Church
 Stull United Methodist Church

STAFF:

Valerie Miller-Coleman, Executive Director
 Samantha Snyder, Outreach Coordinator
 Brent Barbee, Bernadette Bye, and Joseph Williams, Van Drivers

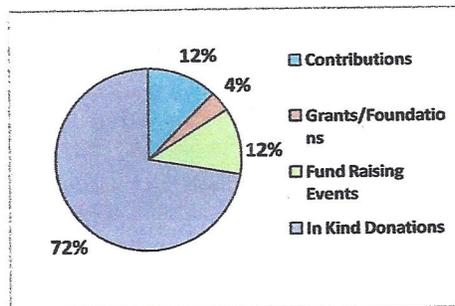
FINANCIAL INFORMATION:

Income:

Contributions	\$71,193.51
Grants/Foundation	\$21,100.00
Fund Raising Events	\$68,324.00
In-Kind Donations*	\$417,355.40

*Includes donated volunteer hours, meals, shelter, goods & services.

TOTAL INCOME = \$577,972.91

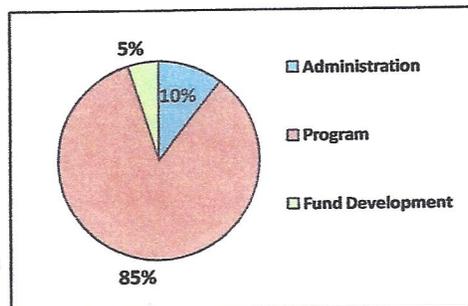


Expenses:

Administrative	\$65,536.09
Program	\$528,978.40
Fund Development	\$30,956.72

TOTAL EXPENSES = \$565,471.21
 Total Cash Expenses = \$148,115.81
 Net Gain* = \$12,501.70

*Includes unexpended end of year giving.



BOARD OF TRUSTEES:

Bob Dinsdale	Pam Eglinski
Doug Stephens	Andy Brown
Katherine Dinsdale	Linda Watts
Ardith Pierce	Brad Finkeldei
Joe Reitz	
Nancy Reitz, Treasurer Ex Officio	

2010 ACHIEVEMENTS:

- 14 families, comprised of 18 adults and 32 children, were served. 71% of families were single parent households.
- 67% of children served were age 10 and younger.
- 4,004 bed nights of lodging and 12,012 meals were provided.
- Financial counseling, employment support and case management services were provided to all families.
- More than \$9,190 in donated items was collected, including furniture and 3 used automobiles.
- 1,200+ volunteers provided nearly 20,000 hours of service.
- 9 guest families are now housed, 3 remain in the network, 100% of 2010 graduates continue to maintain their housing.