



Family Promise of Lawrence

Building communities, strengthening lives.

2011 Annual Report

Congregations:

Hosting:

First Southern Baptist Church
 First Christian Church
 Eudora United Methodist Church
 Morning Star Church
 Plymouth United Church of Christ
 360 - Clinton Parkway Assembly of God
 Corpus Christi Catholic Church
 First Baptist Church
 Grace Evangelical Presbyterian
 St. Margaret's Episcopal Church
 Trinity Lutheran Church
 First United Methodist Church
 Immanuel Lutheran Church

Supporting:

Ninth Street Missionary Baptist Church
 Lawrence Free Methodist Church
 Holy Family Catholic Church, Eudora
 St. Paul's UCC, Eudora
 Vinland United Methodist Church
 Eudora Baptist Church
 Eudora Assembly of God
 Hesper Friends Meeting, Eudora
 Ecumenical Christian Ministries
 Lawrence Jewish Community Center
 First Presbyterian Church
 St. John's Catholic Church
 Bishop Seabury Academy
 Lawrence Unitarian Fellowship
 Central United Methodist Church
 Centenary United Methodist Church
 Good Shepherd Lutheran Church
 Trinity Episcopal Church
 Canterbury House
 Vintage Church
 Stull United Methodist Church

Staff:

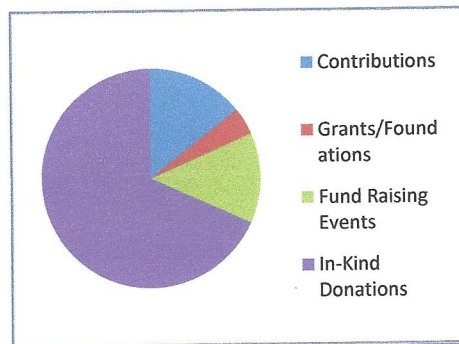
Dana Ortiz, Executive Director
 Samantha Snyder, Outreach Coordinator
 Brent Barbee, Bernadette Bye, and Joseph Williams, Van Drivers

Financial Information

Sources of Funds:

Contributions = \$91,259
 Grants/Foundations = \$25,500
 Fund Raising Events = \$84,626
 In-Kind Donations * = \$431,872
 * includes donated volunteer hours, meals, shelter, goods and services

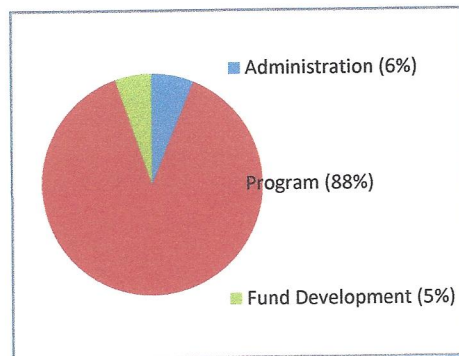
Total Income = \$633,257



Use of Funding:

Administrative = \$37,030
 Program = \$94,001 + \$431,872 in kind donations
 Fund Development = \$31,813

Total cash expenses = \$162,843



Board of Trustees:

Bob Dinsdale – Board President
 Andy Brown
 Katherine Dinsdale
 Brad Finkeldei
 Brent Hoffman
 Josh Hoke
 Fr Vince Krishche
 Ardith Pierce
 Joe Reitz
 Nancy Reitz, Ex Officio Treasurer
 Doug Stephens
 Linda Watts

2011 Achievements:

- 18 families served comprised of 68 individuals, 41 were children
- 61% of children served were age 10 or younger
- 4354 bed nights of lodging provided
- 13,650 meals provided
- Average length of stay with the program was 67 days
- Volunteers provided 12,000 hours of service
- Financial counseling, employment support and case management provided to all families
- 11 guest families graduated from the program and are now housed in permanent housing, 4 families from 2011 were in the program at the New Year